PROJECT MEND IMPACT REPORT

With help from people like you, Project MEND makes an impact in our community every day. Here are some of our highlights and accomplishments from this past year!

2017

2017

2017 2018

OCTOBER



Project MEND was the recipient of an Impact San Antonio High **Impact Grant Award** for our "Delivering Efficiency" Project.

NOVEMBER

Project MEND was named a Nonprofit Honoree at the San Antonio Business Journal's 2017 Corporate Philanthropy & Nonprofit Awards.

DECEMBER

Project MEND was the San Antonio **Playhouse** Community Partner for "All is Calm: Christmas Truce of 1914."

JANUARY



Happy Birthday, **Project MEND!** 2018 is Project MEND's 25th year!

2018

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FEBRUARY



Project MEND introduced its quarterly newsletter, "Did We MENDtion?"

MARCH

Project MEND conducted its most successful Big Give campaign to date and was selected as one of Harvey Najim's Big Give charities.

APRIL



Project MEND celebrated Fiesta with limited edition 25th Anniversary Fiesta medals.

MAY

The first purchase from our "Delivering Efficiency" Project was completed with the delivery of our new 20/80 UV HUBSCRUB.

2018

2018

2018

JUNE

Harvey Najim and the Genevieve and Ward **Orsinger Foundation** met the needs of our clients with major gifts for the purchase of various sized wheelchairs - our most requested item.

JULY

2018

Project MEND was the recipient of an expansion contract from the Texas **Veterans Commission** to serve more Texas veterans and their dependents in a greater area of Texas.

AUGUST

Project MEND developed a new relationship with the McKenna Foundation and was selected as an award recipient to expand services more fully to New Braunfels and Comal County.

SEPTEMBER

Project MEND celebrated the Gift of Mobility at its most successful Toast of the Town Gala, honoring Helen Eversberg and Warm Springs Foundation.

View the full report at www.projectmend.org/annual-reports

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PROVIDED 1,726

EQUIPMENT DISTRIBUTED 3,849

50% OF CLIENTS WERE MALE

50% WERE T FEMALE

RETAIL VALUE OF EQUIPMENT DISTRIBUTED \$539,993.43

5% WERE CHILDREN (0-18)

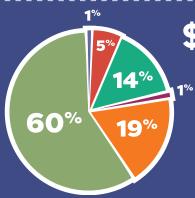
34% were adults (19-59)

61% WERE SENIORS (60+)

329/o
OF OUR CLIENTS
WERE VETERANS
AND VET FAMILY
MEMBERS

SERVED 29 COUNTIES

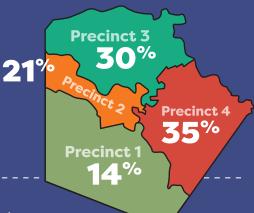
(Aransas, Atascosa, Bandera, Bexar, Comal, Guadalupe, Harris, Kendall, Kerr, Maverick, Medina, Nueces, Uvalde, Val Verde, Victoria, Webb, Wilson, Lubbock, Calhoun, Travis, Menard, Frio, Gillespie, Starr, McLennan, El Paso, Dimmit, Wharton and Bee).



\$\$ REVENUE \$\$

- In-Kind 14%
- ☐ Program 1%
- Special Events 5%
- Misc. 1%
- Government 19%
- Contributions 60%

88%
OF OUR CLIENTS
WERE FROM
BEXAR COUNTY



EXPENSES: 84.8% Program; 7.3% Management; 7.9% Fundraising - 85 cents of every \$1 goes to Program Expenses

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